

FY-17 LCDR PHASING PLAN

Competitive Category		1 Oct 16	1 Nov 16	1 Dec 16	1 Jan 17	1 Feb 17	1 Mar 17	1 Apr 17	1 May 17	1 Jun 17	1 Jul 17	1 Aug 17	1 Sep 17	Total	Selects	Comp Cat
URL	Monthly	27	27	27	28	27	27	27	27	27	28	27	606	905	905	URL
	TO DATE	27	54	81	109	136	163	190	217	244	272	299	905			
HR	Monthly	1	0	1	0	1	0	1	0	1	0	1	11	17	17	HR
	TO DATE	1	1	2	2	3	3	4	4	5	5	6	17			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0		PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	1	2	1	1	1	2	1	1	1	2	1	28	42	42	EDO
	TO DATE	1	3	4	5	6	8	9	10	11	13	14	42			
AED	Monthly	1	0	0	0	0	0	0	0	0	0	0	3	4	4	AED
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	4			
AMD	Monthly	1	1	0	1	1	1	1	0	1	1	1	18	27	27	AMD
	TO DATE	1	2	2	3	4	5	6	6	7	8	9	27			
IP	Monthly	1	1	2	1	1	1	1	2	1	1	1	27	40	40	IP
	TO DATE	1	2	4	5	6	7	8	10	11	12	13	40			
IW	Monthly	2	2	1	2	2	2	2	1	2	2	2	40	60	60	IW
	TO DATE	2	4	5	7	9	11	13	14	16	18	20	60			
INT	Monthly	2	2	2	2	2	2	2	2	2	2	1	44	65	65	INT
	TO DATE	2	4	6	8	10	12	14	16	18	20	21	65			
PAO	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	PAO
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
FAO	Monthly	1	0	0	1	0	0	1	0	1	0	0	9	13	13	FAO
	TO DATE	1	1	1	2	2	2	3	3	4	4	4	13			
OCN	Monthly	1	0	1	1	0	1	1	1	0	1	1	15	23	23	OCN
	TO DATE	1	1	2	3	3	4	5	6	7	8	7	23			
LDO(L)	Monthly	5	4	5	5	4	5	5	4	5	5	4	104	155	155	LDO (L)
	TO DATE	5	9	14	19	23	28	33	37	42	47	51	155			
MC	Monthly	7	8	7	8	7	7	8	7	7	8	7	165	246	246	MC
	TO DATE	7	15	22	30	37	44	52	59	66	74	81	246			
DC	Monthly	2	3	2	3	2	3	2	3	2	3	2	55	82	82	DC
	TO DATE	2	5	7	10	12	15	17	20	22	25	27	82			
MSC	Monthly	4	3	4	3	4	3	4	4	3	4	3	80	119	119	MSC
	TO DATE	4	7	11	14	18	21	25	29	32	36	39	119			
JAG	Monthly	2	1	2	1	2	2	1	2	1	2	1	36	53	53	JAG
	TO DATE	2	3	5	6	8	10	11	13	14	16	17	53			
NC	Monthly	4	5	4	5	4	4	5	4	4	5	4	98	146	146	NC
	TO DATE	4	9	13	18	22	26	31	35	39	44	48	146			
SC	Monthly	3	2	3	2	3	2	3	3	2	3	2	58	86	86	SC
	TO DATE	3	5	8	10	13	15	18	21	23	26	28	86			
CHC	Monthly	1	1	1	1	1	1	1	1	1	2	1	23	35	35	CHC
	TO DATE	1	2	3	4	5	6	7	8	9	11	12	35			
CEC	Monthly	2	1	2	2	1	2	2	1	2	2	1	37	55	55	CEC
	TO DATE	2	3	5	7	8	10	12	13	15	17	18	55			
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
TOTAL	MONTH	70	63	65	68	63	66	68	63	64	71	61	1468	2190	2190	ALL
TOTAL	TO DATE	70	133	198	266	329	395	463	526	590	661	722	2190			
Monthly % TO DATE		3.2%	6.1%	9.0%	12.1%	15.0%	18.0%	21.1%	24.0%	26.9%	30.2%	33.0%	100.0%			

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%		
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%				

FY-17 CDR PHASING PLAN

Competitive Category		1 Oct 16	1 Nov 16	1 Dec 16	1 Jan 17	1 Feb 17	1 Mar 17	1 Apr 17	1 May 17	1 Jun 17	1 Jul 17	1 Aug 17	1 Sep 17	Total	Selects	Comp Cat
URL	Monthly	15	14	15	14	15	15	14	15	14	15	15	326	487	487	URL
	TO DATE	15	29	44	58	73	88	102	117	131	146	161	487			
HR	Monthly	1	0	0	1	0	1	0	1	0	1	0	11	16	16	HR
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	16			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	1	1	1	1	1	1	2	1	1	1	1	24	36	36	EDO
	TO DATE	1	2	3	4	5	6	8	9	10	11	12	36			
AED	Monthly	1	0	0	1	0	1	0	1	0	1	0	10	15	15	AED
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	15			
AMD	Monthly	1	0	0	1	0	0	1	0	1	0	0	9	13	13	AMD
	TO DATE	1	1	1	2	2	2	3	3	4	4	4	13			
IP	Monthly	1	1	1	0	1	1	1	1	1	0	1	19	28	28	IP
	TO DATE	1	2	3	3	4	5	6	7	8	8	9	28			
IW	Monthly	1	1	0	1	1	1	0	1	1	1	1	17	26	26	IW
	TO DATE	1	2	2	3	4	5	5	6	7	8	9	26			
INT	Monthly	1	1	1	1	1	1	1	0	1	1	1	21	31	31	INT
	TO DATE	1	2	3	4	5	6	7	7	8	9	10	31			
PAO	Monthly	1	0	0	0	0	0	0	0	1	0	0	4	6	6	PAO
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	6			
FAO	Monthly	1	0	0	1	0	1	0	1	0	1	0	11	16	16	FAO
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	16			
OCN	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	OCN
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
LDO(L)	Monthly	1	2	1	1	2	1	1	2	1	1	2	29	44	44	LDO (L)
	TO DATE	1	3	4	5	7	8	9	11	12	13	15	44			
MC	Monthly	4	4	3	4	4	4	3	4	4	4	3	84	125	125	MC
	TO DATE	4	8	11	15	19	23	26	30	34	38	41	125			
DC	Monthly	1	0	1	1	1	0	1	1	0	1	1	16	24	24	DC
	TO DATE	1	1	2	3	4	4	5	6	6	7	8	24			
MSC	Monthly	2	2	2	2	1	2	2	2	2	2	2	42	63	63	MSC
	TO DATE	2	4	6	8	9	11	13	15	17	19	21	63			
JAG	Monthly	1	1	1	1	1	0	1	1	1	1	1	20	30	30	JAG
	TO DATE	1	2	3	4	5	5	6	7	8	9	10	30			
NC	Monthly	2	2	2	2	2	2	2	2	2	2	2	46	68	68	NC
	TO DATE	2	4	6	8	10	12	14	16	18	20	22	68			
SC	Monthly	2	1	2	2	1	2	2	1	2	2	1	37	55	55	SC
	TO DATE	2	3	5	7	8	10	12	13	15	17	18	55			
CHC	Monthly	1	1	1	1	1	1	1	0	1	1	1	21	31	31	CHC
	TO DATE	1	2	3	4	5	6	7	7	8	9	10	31			
CEC	Monthly	1	1	1	1	1	1	2	1	1	1	1	24	36	36	CEC
	TO DATE	1	2	3	4	5	6	8	9	10	11	12	36			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	40	32	32	37	33	36	34	35	35	36	34	780	1164	1164	ALL
TOTAL	TO DATE	40	72	104	141	174	210	244	279	314	350	384	1164			
Monthly % TO DATE		3.4%	6.2%	8.9%	12.1%	14.9%	18.0%	21.0%	24.0%	27.0%	30.1%	33.0%	100.0%			

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%			

FY-17 CAPT PHASING PLAN

Competitive Category		1 Oct 16	1 Nov 16	1 Dec 16	1 Jan 17	1 Feb 17	1 Mar 17	1 Apr 17	1 May 17	1 Jun 17	1 Jul 17	1 Aug 17	1 Sep 17	Total	Selects	Comp Cat
URL	Monthly	7	6	7	7	6	7	6	7	7	6	7	148	221	221	URL
	TO DATE	7	13	20	27	33	40	46	53	60	66	73	221			
HR	Monthly	1	0	0	0	0	0	0	0	0	1	0	3	5	5	HR
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
PMP	Monthly	1	0	0	0	0	0	0	0	0	1	0	3	5	5	PMP
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
EDO	Monthly	1	0	0	1	0	1	0	1	0	1	0	11	16	16	EDO
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	16			
AED	Monthly	1	0	0	0	0	1	0	0	0	1	0	6	9	9	AED
	TO DATE	1	1	1	1	1	2	2	2	2	3	3	9			
AMD	Monthly	1	0	0	0	0	0	0	0	1	0	0	4	6	6	AMD
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	6			
IP	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	IP
	TO DATE	1	1	1	1	2	2	3	3	3	4	4	12			
IW	Monthly	1	0	0	0	1	0	0	1	0	0	1	7	11	11	IW
	TO DATE	1	1	1	1	2	2	2	3	3	3	4	11			
INT	Monthly	1	0	0	0	0	1	0	0	0	1	0	6	9	9	INT
	TO DATE	1	1	1	1	1	2	2	2	2	3	3	9			
PAO	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	PAO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
FAO	Monthly	1	0	0	0	0	0	0	0	0	0	0	3	4	4	FAO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	4			
OCN	Monthly	1	0	0	0	0	0	0	0	0	1	0	3	5	5	OCN
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
LDO(L)	Monthly	1	0	0	0	0	1	0	0	0	1	0	6	9	9	LDO (L)
	TO DATE	1	1	1	1	1	2	2	2	2	3	3	9			
MC	Monthly	2	2	2	2	2	2	1	2	2	2	2	43	64	64	MC
	TO DATE	2	4	6	8	10	12	13	15	17	19	21	64			
DC	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	DC
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
MSC	Monthly	1	1	1	1	1	1	1	0	1	1	1	21	31	31	MSC
	TO DATE	1	2	3	4	5	6	7	7	8	9	10	31			
JAG	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	JAG
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
NC	Monthly	1	1	1	1	1	0	1	1	1	1	1	20	30	30	NC
	TO DATE	1	2	3	4	5	5	6	7	8	9	10	30			
SC	Monthly	1	1	1	1	1	1	1	0	1	1	1	21	31	31	SC
	TO DATE	1	2	3	4	5	6	7	7	8	9	10	31			
CHC	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	CHC
	TO DATE	1	1	1	1	2	2	3	3	3	4	4	12			
CEC	Monthly	1	0	0	1	0	1	0	0	1	0	1	9	14	14	CEC
	TO DATE	1	1	1	2	2	3	3	3	4	4	5	14			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	28	11	12	16	14	18	12	12	16	20	16	349	524	524	ALL
TOTAL	TO DATE	28	39	51	67	81	99	111	123	139	159	175	524			
Monthly % TO DATE		5.3%	7.4%	9.7%	12.8%	15.5%	18.9%	21.2%	23.5%	26.5%	30.3%	33.4%	100.0%			

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%			

FY-17 CWO5 PHASING PLAN

Competitive Category	1 Oct 16	1 Nov 16	1 Dec 16	1 Jan 17	1 Feb 17	1 Mar 17	1 Apr 17	1 May 17	1 Jun 17	1 Jul 17	1 Aug 17	1 Sep 17	Total	Selects	Comp Cat	
CW5	Monthly	1	1	1	2	1	1	1	1	4	3	4	3	23	23	CW5
	TO DATE	1	2	3	5	6	7	8	9	13	16	20	23			
TOTAL	MONTH	1	1	1	2	1	1	1	1	4	3	4	3	23	23	ALL
TOTAL	TO DATE	1	2	3	5	6	7	8	9	13	16	20	23			
Monthly % TO DATE		4.3%	8.7%	13.0%	21.7%	26.1%	30.4%	34.8%	39.1%	56.5%	69.6%	87.0%	100.0%			

Checksum

Programmed Increment	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	15.00%	15.00%	15.00%	15.00%	100.00%
Cumulative	5.0%	10.0%	15.0%	20.0%	25.0%	30.0%	35.0%	40.0%	55.0%	70.0%	85.0%	100.0%		

FY-17 CWO4 PHASING PLAN

Competitive Category	1 Oct 16	1 Nov 16	1 Dec 16	1 Jan 17	1 Feb 17	1 Mar 17	1 Apr 17	1 May 17	1 Jun 17	1 Jul 17	1 Aug 17	1 Sep 17	Total	Selects	Comp Cat
CW4	Monthly	10	10	11	10	10	11	10	10	10	13	13	128	128	CW4
	TO DATE	10	20	31	41	51	61	72	82	92	102	115	128		
TOTAL	MONTH	10	10	11	10	10	11	10	10	10	13	13	128	128	ALL
TOTAL	TO DATE	10	20	31	41	51	61	72	82	92	102	115	128		
Monthly % TO DATE		7.8%	15.6%	24.2%	32.0%	39.8%	47.7%	56.3%	64.1%	71.9%	79.7%	89.8%	100.0%		

Checksum

Programmed Increment	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	10.00%	10.00%	100.00%
Cumulative	8.0%	16.0%	24.0%	32.0%	40.0%	48.0%	56.0%	64.0%	72.0%	80.0%	90.0%	100.0%	